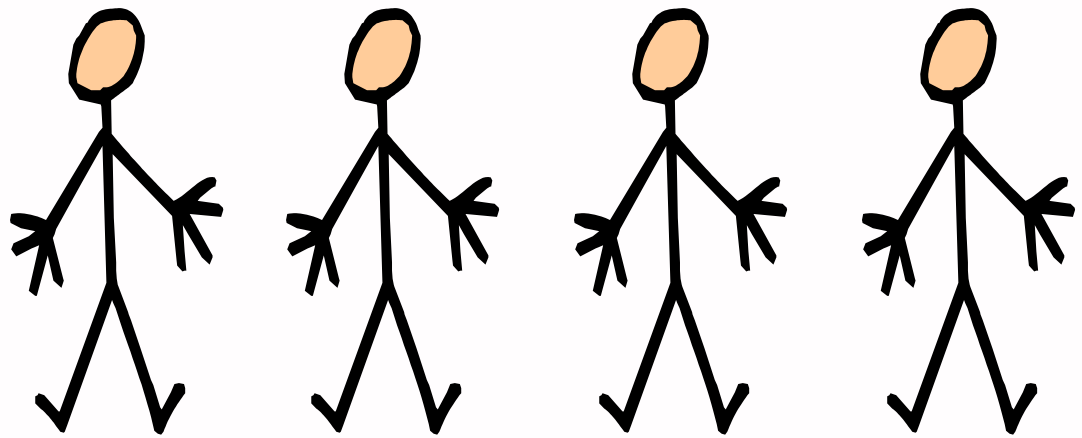


# Spring 2000 Population Projections



California Department of Corrections

2000 - 2005

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## **ACKNOWLEDGMENTS**

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- Board of Prison Terms
- Information Systems Division
- Institutions Division
- Office of Budget Management
- Parole and Community Services Division

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# I. INTRODUCTION

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## INTRODUCTION

This document contains the California Department of Corrections' (CDC) projections of institution, parole, and outpatient populations for Fiscal Years (FY) 1999-00 through 2004-05. The projections are based upon the most current available data and existing law.

The projections do not incorporate the possible impact of Proposition 21, the Gang Violence and Juvenile Crime Prevention Act, which was passed on March 7, 2000.

### **A. Factors Affecting Population**

The CDC institution population on December 31, 1999, was 160,687, which was 2,648 less than expected. The population increased by 1,124 (0.7 percent) over the Calendar Year (CY) compared to previous increases of 4,287 (CY 1998) and 9,711 (CY 1997). Since July the institution population has declined by 1,377, the largest half-year drop in at least the last 20 years. The major reason for this decline is a decrease in new admissions from court, parole violators returned with new terms (PV-WNT), and a continuing decline in the rate of parole violators returned to custody (PV-RTC/PendRev).

During the years 1980-1989 the institution population experienced an annual compounded growth of 14.5 percent. This compares to a growth of only 6.3 percent over the next 10 years. The slower prison growth is due to a decrease or slowing of intake from court, somewhat offset by an increase in time served.



**B. Comparison of Spring 2000 with Fall 1999 Projections**

**1. Institution Population**

In the Fall 1999 forecast, the total institution population was expected to be 163,335 by December 31, 1999, which is 2,648 higher than the actual population. This difference is due primarily to fewer new admissions and returns from parole than expected, and more releases to parole than expected.

Table A

Comparison of Spring 2000 with Fall 1999 Projections  
Institution Population<sup>1</sup>  
December 31, 1999 through June 30, 2005

<u>Year End June 30</u>	<u>Spring 2000 Projections</u>	<u>Fall 1999 Projections</u>	<u>Difference</u>
12/31/1999	160,687*	163,335	-2,648
2000	161,203	165,090	-3,887
2001	160,060	167,133	-7,073
2002	160,804	169,761	-8,957
2003	163,248	173,008	-9,760
2004	168,008	178,716	-10,708
2005	173,000	183,421	-10,421

\*Actual Population

The Spring 2000 projection for the institution population is lower than forecasted in the Fall Projections throughout the projection period. This is the result of a decrease in new admissions from court and returns from parole, and to a lesser extent, a decrease in the length of stay for parole violators returned to custody. The prison population is expected to be 161,203 by June 30, 2000, which is 3,887 lower than the fall projection.

We are forecasting the population on June 30, 2001 to be 160,060, which is 1,143 lower than projected for the current year. This is primarily due to the initial decrease in the return rate for parole violators, which is expected to drop nearly 5 points in the budget year. In the third year, as admissions begin to increase and the return rate flattens out, the population will begin to increase again. By June 30, 2005 the population is expected to be 173,000, which is lower by 10,421 than projected last fall.

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<sup>1</sup> The population of the institutions consists of felons, civil narcotic addicts, county diagnostic cases, Youth Authority wards, persons from other states, federal prisoners, and county prisoners held for safekeeping. Felons include individuals under supervision in community-based facilities (in contract and non-contract beds) and State hospitals, as well as those actually in prison.

## 2. Parole Population

In the Fall 1999 Projection the parole population was expected to be 114,373 on December 31, 1999, which is 3,239 lower than the actual population for that date. The difference is due mainly to underestimating the number of prison releases to parole, and overestimating the number of parole violators returned to prison, the number of parole discharges and the number of net suspensions to parolee-at-large.

Table B

Comparison of Spring 2000 with Fall 1999 Projections  
Parole and Outpatient Population  
December 31, 1999 through June 30, 2005

<u>Year End June 30</u>	<u>Spring 2000 Projections</u>	<u>Fall 1999 Projections</u>	<u>Difference</u>
12/31/1999	117,612*	114,373	3,239
2000	119,197	114,291	4,906
2001	120,299	114,063	6,236
2002	118,825	113,898	4,927
2003	115,559	114,032	1,527
2004	114,602	114,115	487
2005	113,892	114,364	-472

\*Actual Population

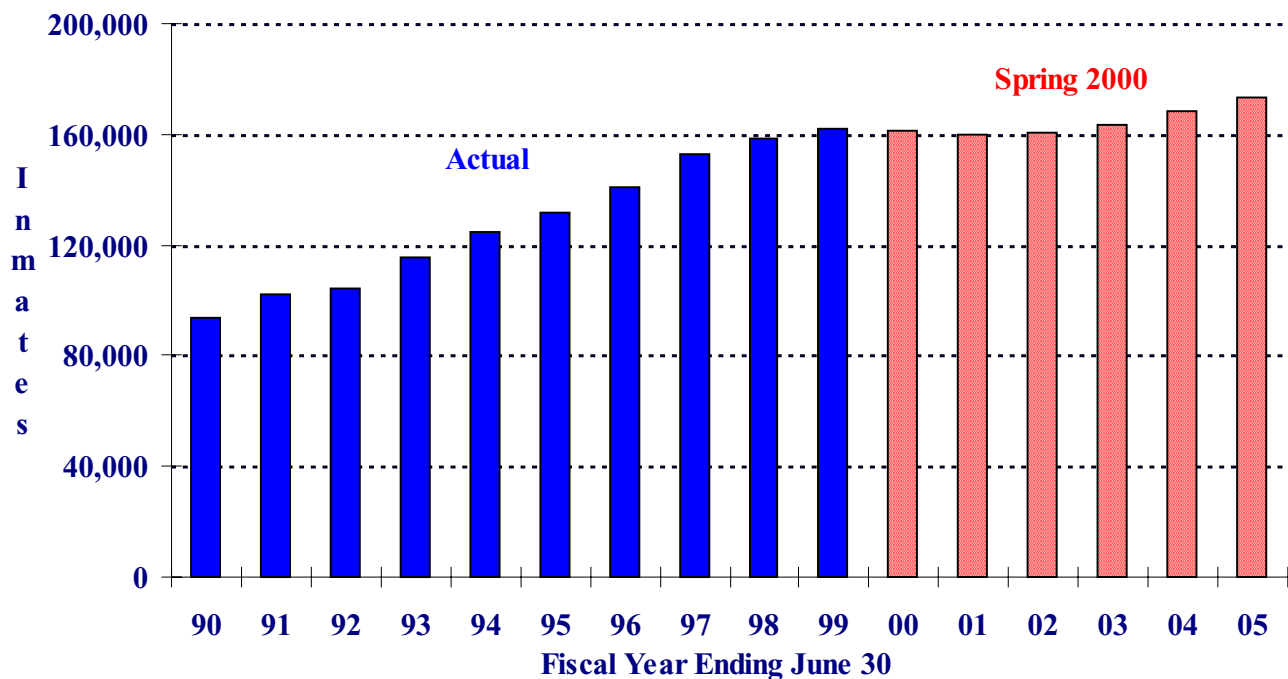
The parole population is anticipated to be higher than projected last fall throughout most of the projection period because of the expectation of fewer parole violators returned to prison (PV-RTC/PendRev) and a shorter stay upon return. By June 30, 2000 the number of parolees and outpatients supervised in California is projected to be 119,197, an increase of 4,906 from the previous projection. The population will begin to decline in the third year for two reasons: The expected absolute decline in admissions over the next 3 years will result in fewer releases to parole, and after the initial decline in the rate of return to custody in the first 2 years, we expect the rate to flatten out to just under 50 percent. The parole population is expected to be 113,892 by June 30, 2005, which is 472 lower than previously projected.

## 3. Other Populations

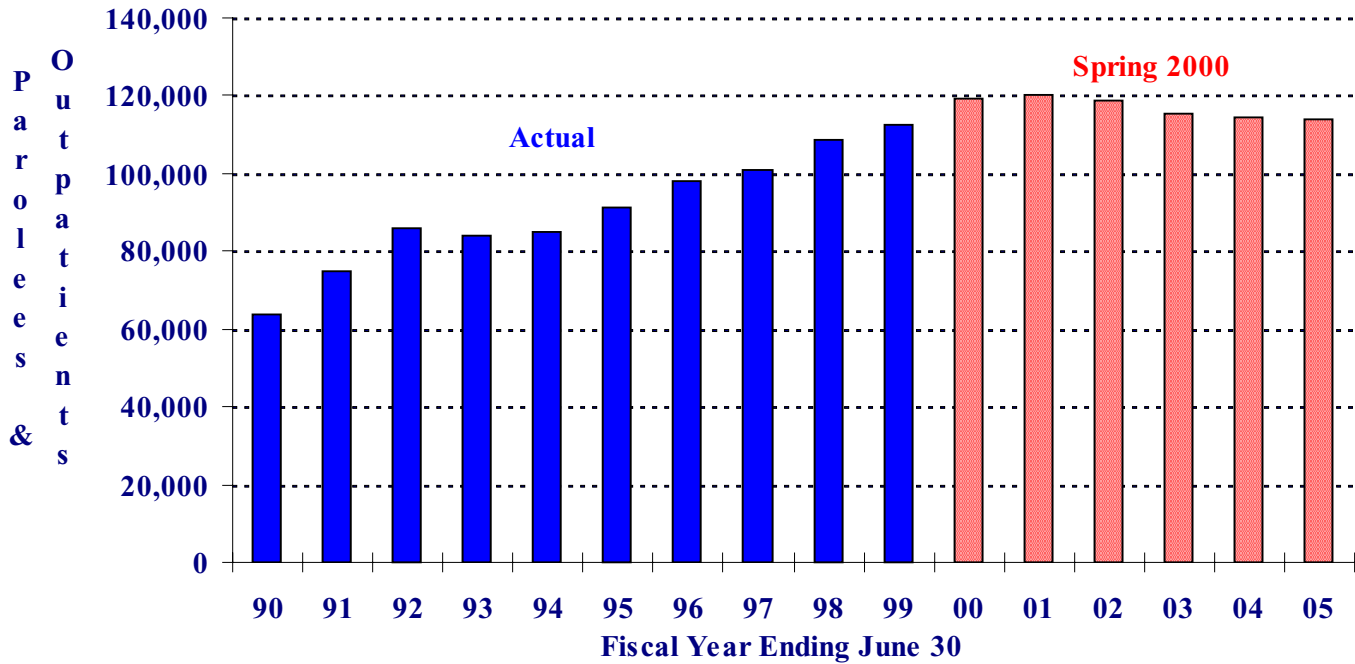
The civil addict institution population was 2,168 on December 31, 1999, which was 156 higher than projected last fall. It is now estimated that the civil addict population will be 2,107 on June 30, 2000, which is 196 higher than the Fall Projections. By June 30, 2005 the population is expected to be 1,698. Similarly, the parole outpatient population decreased more than anticipated, dropping to 2,541 by December 31, 1999, which was 71 less than projected last fall. The parole outpatient population is expected to be 1,884 by June 30, 2005.

Figures 1 and 2 graphically display the Spring 2000 Projections for the institution and parole and outpatient populations. Figure 1 on this page shows the actual and projected institution population, while Figure 2 on the following page shows the actual and projected California Supervised parole and outpatient populations. Both figures are for FY 1989-90 through 2004-05.

**Figure 1**  
**Total Institution Population**  
**Actual and Projected**  
**Fiscal Years 1989-90 through 2004-05**



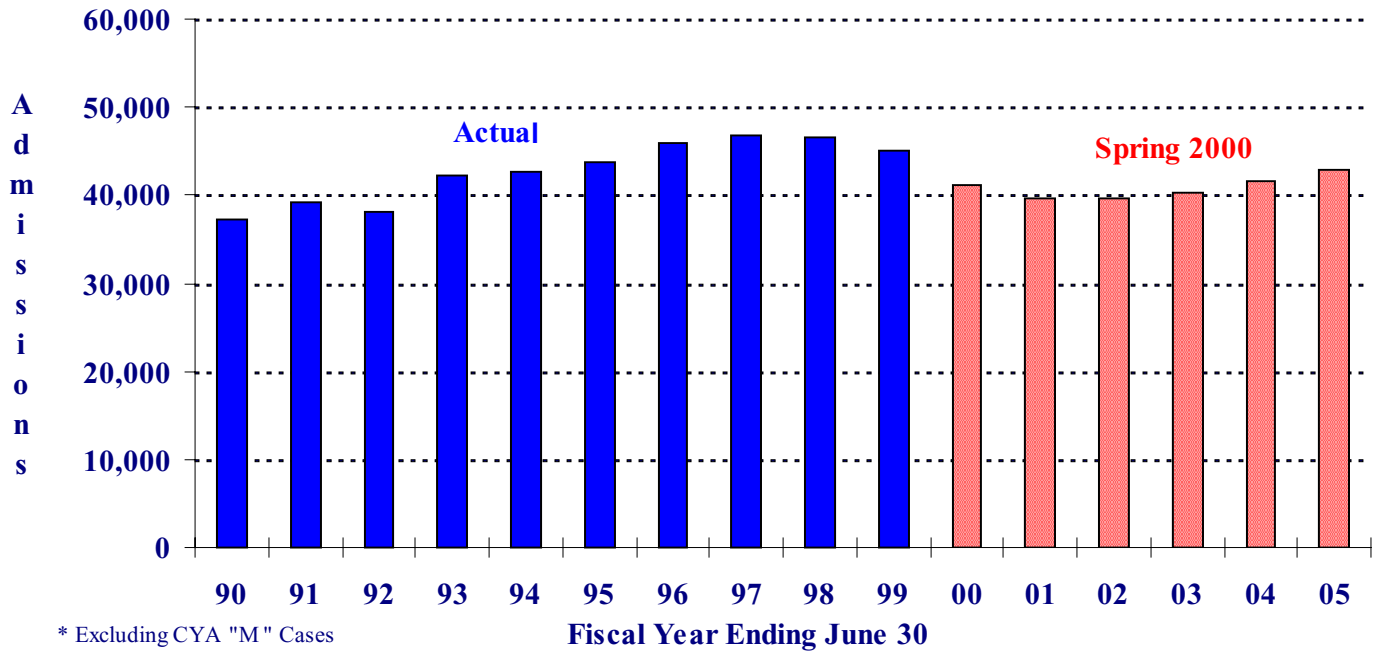
**Figure 2**  
**Total Parole and Outpatient Population,**  
**California Supervised, Actual and Projected**  
**Fiscal Years 1989-90 through 2004-05**



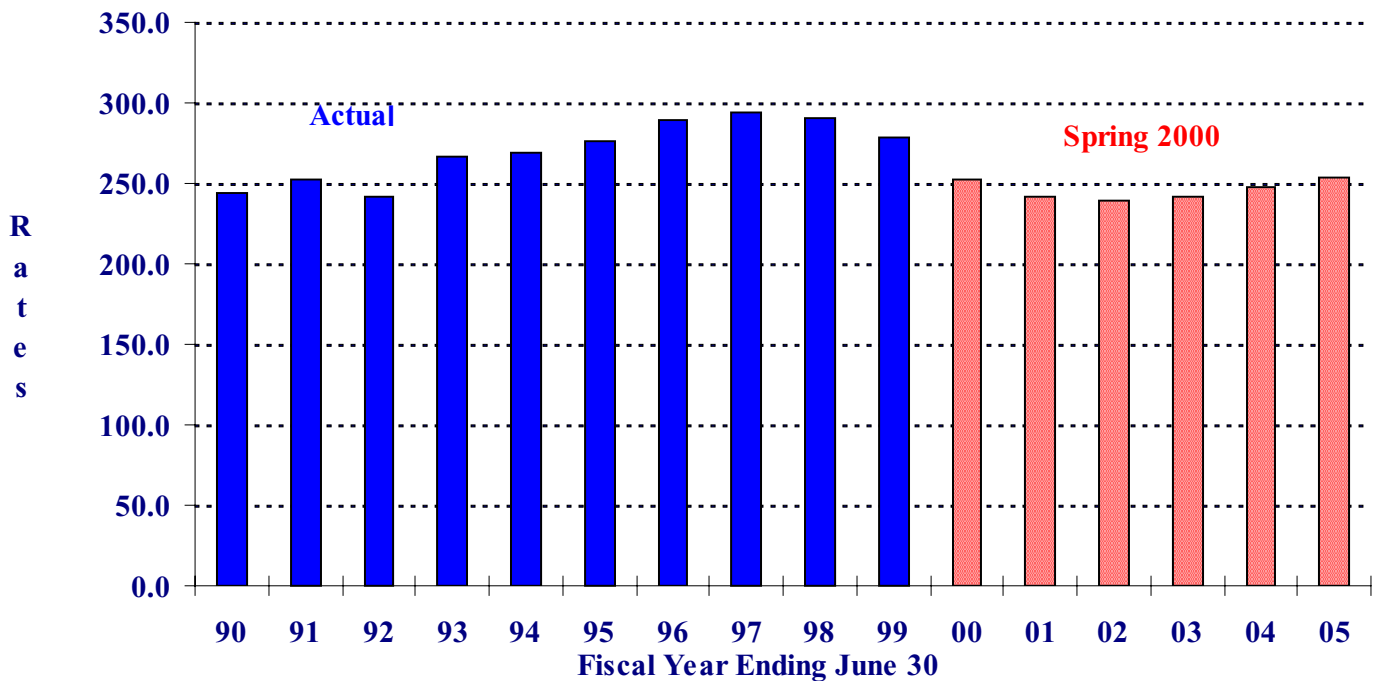
## II. PREMISES

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**Figure 3**  
**Total Felon Admissions\***  
**Actual and Projected**  
**Fiscal Years 1989-90 through 2004-05**



**Figure 4**  
**Total Felon Admission Rates**  
**Actual and Projected**  
**Fiscal Years 1989-90 through 2004-05**



## PREMISES

Figures 3 and 4 on the preceding page display the Spring 2000 Projections for felon admissions. Figure 3 shows the actual and projected felon admissions, while Figure 4 shows the actual and projected felon admission rates (per 100,000 California residents aged 18-49). Both figures are for FY 1989-90 through 2004-05.

### C. Felon Admissions

Table C, below, summarizes actual felon admissions to state prison from FY 1989-90 through FY 1998-99, while Table D displays the projected admissions from FY 1999-00 through FY 2004-05. Consistent with past practice, admission rates displayed in Tables C and D are expressed as the number of felon admissions to prison from court per 100,000 California residents, aged 18-49.

Table C

Actual Total Felon Admissions To Prison  
Fiscal Years 1989-90 through 1998-99

<u>Fiscal Year</u>	<u>Number of CDC Felon Admissions*</u>	<u>State Population Aged 18-49 (In Thousands)</u>	<u>Admission Rate**</u>
1989-90	37,155	15,220.5	244.1
1990-91	39,175	15,532.3	252.2
1991-92	38,037	15,737.4	241.7
1992-93	42,339	15,846.2	267.2
1993-94	42,713	15,850.2	269.5
1994-95	43,707	15,844.2	275.9
1995-96	45,876	15,860.8	289.2
1996-97	46,751	15,930.4	293.5
1997-98	46,512	16,039.1	290.0
1998-99	44,983	16,170.3	278.2

\* Not including CYA "M" cases and other state/federal admissions

\*\* Number of CDC felon admissions per 100,000 California state residents, aged 18-49

In the last 6 months (July-December 1999), total admissions were 20,825, which is 9.0 percent lower than admissions for the same time period 1 year ago. This is 758 lower than projected in Fall 1999.

There has been an absolute decline in admissions for the last 2 years. The total of admissions for CY 1999 was 42,934, down 7.8 percent from CY 1998. This is the largest decrease in admissions in at least the last 20 years.

As shown in Table D, the Spring 2000 felon admissions projection is lower than the Fall Projections throughout the projection period. This decrease is due to the downward trend in new admissions that began in FY 1997-98, which has accelerated in the last 12 months.

Admissions are projected based on current trend, estimated impact of legislation, seasonality, and projected state population aged 18-49 years old.

Table D

Projected Total Felon Admissions\*  
(Without Incapacitation Adjustment)  
Fiscal Years 1999-00 through 2004-05

<u>Fiscal Year</u>	<u>Spring 2000</u>	<u>Fall 1999</u>	<u>Difference</u>	<u>Spring 2000 Rates</u>
1999-00	41,214**	43,136	-1,922	252.8
2000-01	39,643	42,723	-3,080	241.4
2001-02	39,535	43,087	-3,552	238.9
2002-03	40,293	43,899	-3,606	241.6
2003-04	41,482	44,938	-3,456	247.1
2004-05	42,847	46,060	-3,213	254.0

\* Not including CYA 'M' cases and other state/federal admissions, or direct admissions to parole  
 \*\* Based on July-December 1999 actual plus January-June 2000 projected admissions

#### **D. Significant Chaptered Legislation and Initiatives**

A total of 47 legislative bills were chaptered since the Fall 1999 Projections, 24 of which will have either negligible or no direct impact on the state prison system. The remaining 23 are listed below. However, the impact of the length of confinement could not be estimated for these bills and therefore will not be included in the Spring 2000 Projections. All are effective January 1, 2000 unless otherwise stated.

1. Chapter 561, Statutes of 1999 (AB 59, Cedillo), broadens scope of existing law regarding protective orders by extending protection to an elder or dependent adult who has suffered abuse and applied for a protective order. Violations of protective orders for elder or dependent adults who have suffered abuse would receive the same penalty that violations of other protective orders currently receive. This law will result in some persons new to state prison.
2. Chapter 563, Statutes of 1999 (AB 140, Hertzberg), provides 8 new felony offenses for the use, attempted use, possession, manufacture, development, creation and explosion of weapons of mass destruction. This law will result in some persons new to state prison.



3. Chapter 128, Statutes of 1999 (AB 202, Knox), creates a new alternate felony/misdemeanor for any person who makes an application to purchase, deliver, or sell more than 1 pistol, revolver, or other firearm capable of being concealed upon the person, within any 30-day period, and creates a new felony/misdemeanor for any dealer who delivers a concealable firearm when the dealer has been notified that within the preceding 30-day period, the buyer made an application to purchase a concealed weapon. This law will result in some persons new to state prison.
4. Chapter 566, Statutes of 1999 (AB 208, Knox), requires life imprisonment in state prison without the possibility of parole for persons who commit first degree murder because of the victim's disability, gender or sexual orientation. This law will result in some persons serving additional time in state prison.
5. Chapter 569, Statutes of 1999 (AB 313, Zettel), expands scope of 1- and 2-year sentence enhancements for persons who commit one of the specified serious offenses against a vulnerable victim, and expands the list of specified offenses. This law will result in some persons new to state prison and some persons serving additional time in state prison.
6. Chapter 298, Statutes of 1999 (AB 381, Cardoza), broadens the scope of "serious" felonies to include false imprisonment against a person for purposes of protection from arrest or for purposes of using the person as a shield. This law will result in some persons serving additional time in state prison.
7. Chapter 571, Statutes of 1999 (AB 491, Scott), broadens the scope of the circumstances of the alternate felony/misdemeanor crimes of (1) possession of a concealed weapon and ammunition, and (2) carrying a loaded weapon, by including the circumstance of commission of the crime by any person who is not the registered owner of such weapon. This law will result in some persons new to state prison.
8. Chapter 826, Statutes of 1999 (AB 510, Wright), adds and deletes various provisions established to determine the eligibility for Aid to Families with Dependent Children (AFDC) and federal food stamps which are subject to punishment under penalty of perjury. This law will result in some persons new to state prison as well as fewer persons to state prison. The net impact to the state prison system cannot be estimated.
9. Chapter 975, Statutes of 1999 (AB 924, Committee on Public Safety), adds gamma-butyrolactone to the list of controlled substances which require transaction reporting to the Department of Justice and would specify that the current Schedule II listing of the depressant gamma-hydroxybutyrate would include multiple forms of that drug including gamma-butyrolactone. This law will result in some persons new to state prison.
10. Chapter 615, Statutes of 1999 (AB 1127, Steinberg), increases the penalty from a misdemeanor to an alternate felony/misdemeanor for an employer who violates any occupational safety or health standard causing death or permanent, disabling injury to an employee, and increases from a misdemeanor to a felony a second conviction within 7 years of a first offense of specified safety standards. This law will result in some persons new to state prison.

11. Chapter 576, Statutes of 1999 (AB 1193, Leonard), requires convicted sex offenders who, as an out-of-state resident, are employed or enrolled in an educational institution in California, to register as a sex offender; requires sex offenders to register all California residences/locations where they reside; allows specified sex offenders eligibility to receive a certificate of rehabilitation; and increases the required amount of rehabilitation time by a minimum of 3 years for specified sex offenders. This law will result in some persons new to state prison as well as fewer persons to state prison. The net impact to the state prison system cannot be estimated.
12. Chapter 706, Statutes of 1999 (AB 1236, Battin), provides that enhancements for any person convicted of illegally disposing, transporting, treating, storing or burning hazardous waste where great bodily injury or substantial probability of death results, would be served consecutively, and removes the county jail option, resulting in an increased penalty for some offenders who falsely imprison an elder or dependent adult. This law will result in some persons new to state prison and some persons serving additional time in state prison.
13. Chapter 248, Statutes of 1999 (SB 15, Polanco), creates a new crime subject to a felony perjury conviction for any person who manufactures unsafe handguns, as defined. This law will result in some persons new to state prison.
14. Chapter 129, Statutes of 1999 (SB 23, Perata), amends the Roberti-Roos Assault Weapons Control Act of 1989 by broadening the definition of assault weapons, including large-capacity firearms, and expanding the scope of various offenses and enhancements related to assault weapons. This law will result in some persons new to state prison and some persons serving additional time in state prison.
15. Chapter 265, Statutes of 1999 (SB 103, Johannessen), creates a new alternate felony/misdemeanor for persons who fail to exercise ordinary care which results in a dog trained to fight, attack, or kill, biting a human being on two separate occasions or on one occasion causing substantial physical injury. This law will result in some persons new to state prison.
16. Chapter 662, Statutes of 1999 (SB 218, Solis), increases the penalty for, and broadens the scope of, the offense of possession of a firearm while subject to a protective order, broadens the scope of the alternate felony/misdemeanor for a second or subsequent conviction for a violation of any protective order or stay away court order occurring within 7 years of a prior conviction and involving the act of violence or “a credible threat” of violence, provides a new alternate felony/misdemeanor for every person who owns, possesses, purchases, or receives a firearm knowing he or she is prohibited from doing so by the provisions of a protective order, broadens the scope of the alternate felony/misdemeanor for a subsequent conviction for a violation of a protective order to prevent harassment occurring within 7 years of prior conviction and involving an act of violence or “a credible threat” of violence, and broadens the scope of the alternate felony/misdemeanor for every person who purchases or receives, or attempts to purchase or receive, a firearm knowing that he or she is subject to a protective order. This law will result in some persons new to state prison.

17. Chapter 996, Statutes of 1999 (SB 334, Alpert & Pacheco), broadens the scope of minors prosecuted in a court of criminal jurisdiction, by requiring that minors 16 years of age and older who have been declared a ward of the court, because of a violent felony committed after attaining the age of 14, shall be prosecuted in a court of criminal jurisdiction if alleged to have committed one of the specified serious and/or violent offenses, and amends regulations regarding juvenile court proceedings, reports, and the disclosure of information. This law will result in some persons new to state prison and/or new persons committed to prison and housed at CYA as "M" cases.
18. Chapter 901, Statutes of 1999 (SB 341, Figueroa), broadens the scope of persons required to register as a sex offender to include juveniles who have been adjudicated. This law will result in some persons new to state prison.
19. Chapter 932, Statutes of 1999 (SB 433, Johnson), requires child custody evaluators to declare under penalty of perjury that they meet all the education, experience and training requirements and possess a license in good standing. This law will result in some persons new to state prison.
20. Chapter 660, Statutes of 1999 (SB 563, Speier), broadens the scope of the felony offense for willful infliction of corporal injury to include as victims a former spouse or former cohabitant. This law will result in some persons new to state prison.
21. Chapter 853, Statutes of 1999 (SB 832, Committee on Public Safety), expands the scope of persons subject to conviction of an alternate felony/misdemeanor for assaulting a public official, by adding certain judicial officers to the list of specified victims; expands the scope of persons convicted for attempted murder of public officials by adding new victims; and makes it a felony to interfere with any public safety radio transmissions. This law will result in some persons new to state prison and some persons serving additional time in state prison.
22. Chapter 940, Statutes of 1999 (SB 1162, Burton), expands the scope of perjury to include written statements prepared by trustees regarding the establishment of trust fund accounts for employed minors. This law will result in some persons new to state prison.
23. Chapter 854, Statutes of 1999, (SB 1282, Lewis), codifies existing case law to provide that when a serious injury or death occurs, the accident and not the failure to comply with VC 20001(a) would receive additional time in state prison. This law will result in some persons serving additional time in state prison.

Below is a listing of legislation included in the Fall 1998 and Spring 1999 Projections:

1. Statutes of 1998: Chapter 190 (SB 1417, Knight); 909 (AB 48, Wright, R.); 936 (AB 105, Wayne); 903 (AB 131, Ortiz); 558 (AB 164, Knox); 944 (AB 190, Napolitano); 454 (AB 231, Honda); 754 (AB 357, Havice); 258 (AB 531, Knox); 934 (AB 880, Hertzberg); 925 (AB 1290, Havice); 256 (AB 1382, Olberg); 458 (AB 1389, Perata); 297 (AB 1707, Wildman); 245 (AB 1797, Davis); 933 (AB 1999, Kuehl); 748 (AB 2154, Pacheco); 826 (AB 2351, Hertzberg); 710 (AB 2390, House); 189 (SB 334, Lewis); 55 (SB 351, Peace); 101 (SB 1089, Lockyer); 488 (SB 1374, Leslie); 374 (SB 1387, Karnette); 279 (SB 1390, Kopp); 414 (SB 1404, Johnston); 278 (SB 1407, Lockyer); 935

(SB 1715, Calderon); 394 (SB 1738, Kelley); 825 (SB 1796, Leslie); 926 (SB 1900, Schiff).

A description of the above legislation may be found in the Fall 1998 and the Spring 1999 Projections publications.

#### **E. The Work Incentive Program (WIP)**

This program allows eligible inmates to earn up to a 6-month reduction per year in sentence length. The WIP applies to all felons who committed their offenses on or after January 1, 1983 and to those felons who committed their offenses before January 1, 1983 who chose to opt in. Approximately 82 percent of the June 1, 1993 eligible population were earning one-half sentence reduction, and participation is expected to continue at that level throughout the projection period. The Three Strikes Law (AB 971) limits credit-earning to 20 percent for affected inmates. AB 2716 also limits persons who have been convicted of any violent felony to no more than 15 percent sentence reduction.

#### **F. Court Sentences**

As shown in Table E, the mean sentence for felons steadily increased in the first few years after implementation of the Three Strikes Law in March 1994 but has stabilized at about 55 months over the last 3 years.

Table E

Average Net Term (Months)\*  
Felon New Admissions and PV-WNTs  
Fiscal Years 1992-93 through 1998-99

<u>Fiscal Year</u>	<u>Mean Sentence</u>	<u>Mean Preconfinement Credits</u>	<u>Mean Net Term**</u>
1992-93	47.8	6.7	41.1
1993-94	47.3	6.6	40.7
1994-95	50.7	7.0	43.7
1995-96	53.8	7.2	46.6
1996-97	55.8	7.1	48.7
1997-98	54.4	6.7	47.7
1998-99	55.3	6.7	48.6

\* Includes third-strike and other life commitments; sentences capped at 60 years

\*\* Prior to the earning of work incentive credits

#### **G. Placement Need Projections**

As in the Fall 1999 Projections, projections of institution bed needs by level consider both

inmate classification score level and administrative determinants, such as institutional security and public safety, as specified in Section 62010 of the California Department of Corrections' Operations Manual. It is assumed that the male felon reception center population will fluctuate proportionately with the changes in male felon intake. Special housing projections assume a constant proportion of the number of inmates of each classification level in each special housing category over the projection period. Security housing unit projections assume a cap of 3,000 male felon beds.

#### **H. Parole Violators**

For the 6-month period July-December 1999, there were 32,248 male felon parole violators returned to custody (PV-RTCs and PendRevs), 249 less than projected in Fall 1999. The corresponding return rate was 54.7, 1.1 lower than projected. However, for the quarter ending December 1999, the actual rate was 51.9, 3.1 lower than projected. It is anticipated that due to the potential impact of new drug and mental health programs, the return rate will continue to decrease. The Spring 2000 Projections assume that the male felon PV-RTC rate will be almost 5 points lower by FY 2000-01 compared to the Fall Projections.

There were 32,534 male felon PV-RTC releases to parole for this same 6-month time period, 870 more than projected. This was due to a decrease in time served among PV-RTC releases. The Spring 2000 Projections assume that the average length of stay will be 4.66 months, about 3 days less than that used in the Fall Projections.

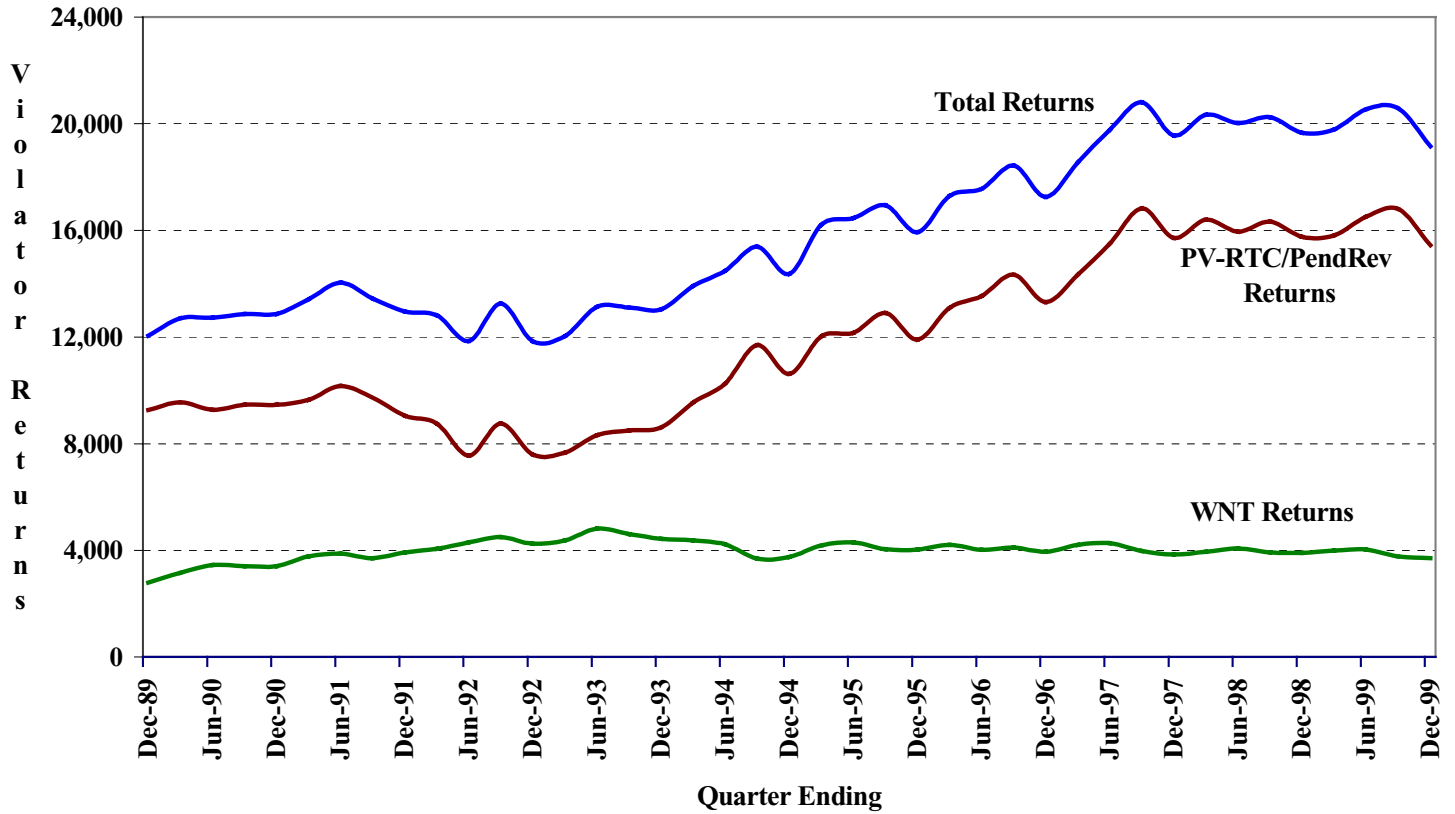
There were 7,476 male felon parole violators returned with new terms (PV-WNTs) for the July-December 1999 period. This was 328 less than projected last fall. The corresponding male felon PV-WNT rate was 12.7, or 0.7 lower than projected. The Spring 2000 Projections assume the PV-WNT rate will be about 1 point lower by FY 2000-01 compared to the Fall Projections.

The graphs on the following pages illustrate actual and projected parole return numbers and rates. Figure 5 displays the actual number of male felon parole violator returns by quarter since December 1989. Figure 6 shows the male felon PV-RTC/PendRev rates by quarter from December 1989 to June 2005, while Figure 7 tracks the male felon PV-WNT rates.

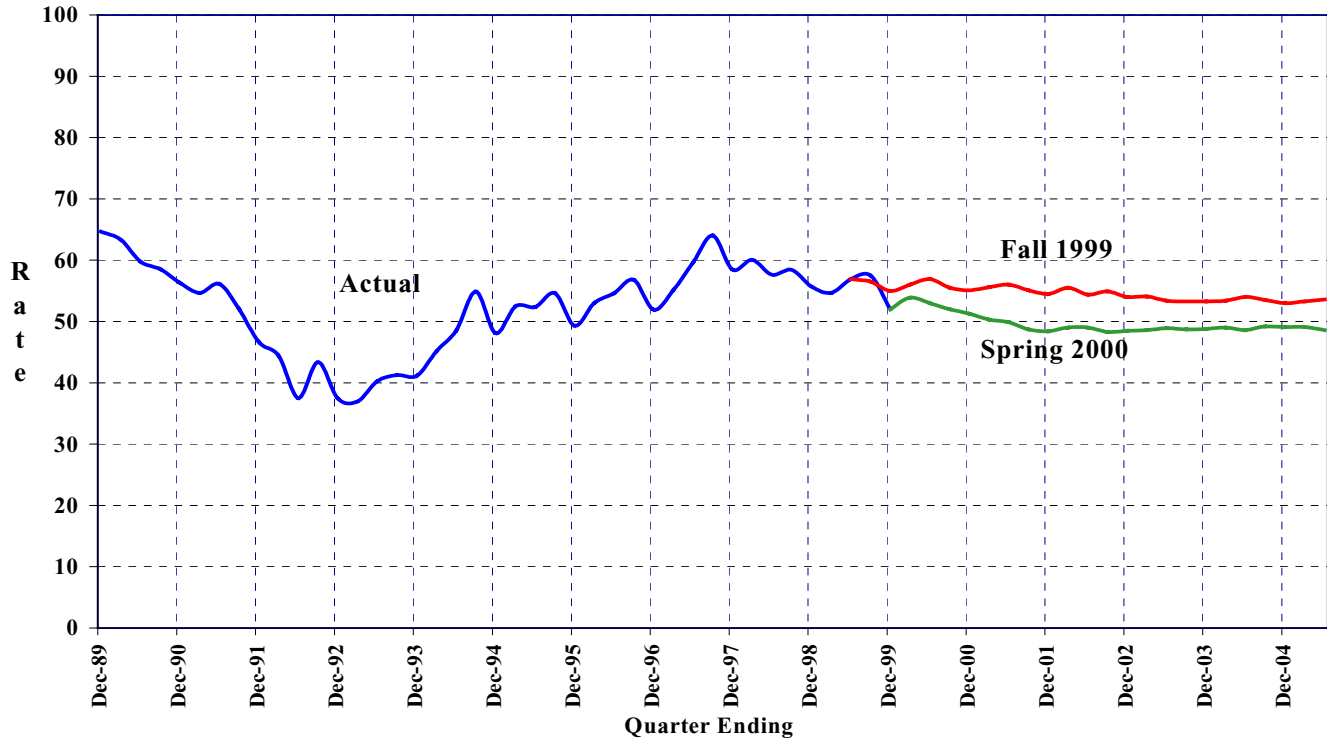
#### **I. Felon Parole Population**

On December 31, 1999, the felon parole population was 113,720, which is 3,275 higher than projected last fall. Between June 30, 1999 and December 31, 1999, this population increased by 5,183, which is the highest 6-month growth in the last 5 years. The major factors causing this increase are a decline in the number of parole violators returned to prison (PV-RTC) and a decrease in the PV-RTC time served. Other factors are a decline in the number of suspensions and discharges from parole.

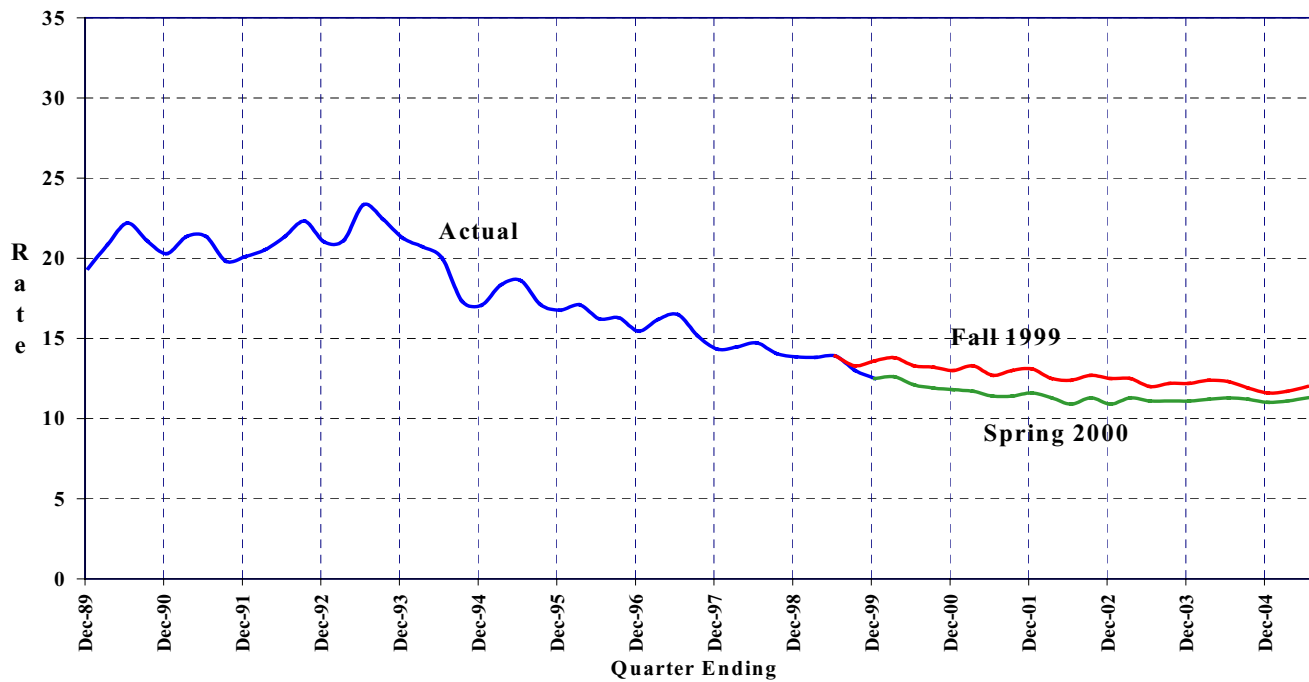
**Figure 5**  
**Male Felon Parole Violator Returns**  
**December 1989 Through December 1999**



**Figure 6**  
**Male Felon PV-RTC/PendRev Rates**  
**December 1989 Through June 2005**



**Figure 7**  
**Male Felon PV-WNT Rates**  
**December 1989 Through June 2005**



### **III. SPRING 2000 POPULATION PROJECTIONS**

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The Spring 2000 Projections are summarized in Tables 1 and 2, and are presented in greater detail in Tables 3 through 17 (except Table 11, which has been discontinued). Tables 3 and 4 present the quarterly institution populations, while Tables 5 and 6 present detailed projections by inmate placement needs. Tables 7 through 10 project the movement of institution populations (including civil narcotic addicts), and Tables 12 through 17 present detailed projections of the parole and outpatient population.



## **J. Six-Year Population Projections**

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### **Tables 1-2**

**Fiscal Years 1999-00 through 2004-05**

Table 1  
Institution Population  
Actual and Projected  
June 30, 1990 through June 30, 2005

As of June 30	Total	MEN				WOMEN			
		Total	Felons	Addicts	Others <sup>1</sup>	Total	Felons	Addicts	Others <sup>1</sup>
Actual									
1990	93,810	87,435	84,635	2,237	563	6,375	5,736	596	43
1991	101,995	95,339	92,615	2,280	444	6,656	5,999	615	42
1992	104,352	98,008	94,777	2,477	754	6,344	5,654	628	62
1993	115,534	108,302	104,768	3,067	467	7,232	6,450	732	50
1994	124,813	116,879	113,238	3,189	452	7,934	7,144	750	40
1995	131,342	122,514	119,063	3,114	337	8,828	8,026	766	36
1996	141,017	131,273	128,497	2,465	311	9,744	8,975	736	33
1997	152,506	141,669	139,239	2,163	267	10,837	10,188	583	66
1998	158,207	147,001	144,805	1,924	272	11,206	10,594	562	50
1999	162,064	150,581	148,621	1,703	257	11,483	10,949	495	39
Projected									
2000	161,203	149,959	148,065	1,633	261	11,244	10,721	474	49
2001	160,060	148,376	146,614	1,501	261	11,684	11,184	451	49
2002	160,804	148,534	146,858	1,415	261	12,270	11,785	436	49
2003	163,248	150,451	148,835	1,355	261	12,797	12,324	424	49
2004	168,008	154,684	153,107	1,316	261	13,324	12,860	415	49
2005	173,000	159,140	157,591	1,288	261	13,860	13,401	410	49

<sup>1</sup> Includes county diagnostic cases, persons from other states, federal prisoners, county safekeepers, and California Youth Authority (CYA) wards.

Table 2  
Parole and Outpatient Population  
Supervised in California  
Actual and Projected  
June 30, 1990 through June 30, 2005

As of June 30	Total	MEN				WOMEN			
		<u>Total</u>	<u>Felons</u>	<u>Addicts</u>	<u>Others</u> <sup>1</sup>	<u>Total</u>	<u>Felons</u>	<u>Addicts</u>	<u>Others</u> <sup>1</sup>
<u>Actual</u>									
1990	63,697	57,761	54,161	1,774	1,826	5,936	5,210	578	148
1991	74,997	67,657	63,268	2,210	2,179	7,340	6,414	734	192
1992	85,835	77,181	72,567	2,570	2,044	8,654	7,642	825	187
1993	83,887	75,735	70,809	2,839	2,087	8,152	7,024	941	187
1994	85,197	77,014	72,057	3,093	1,864	8,183	7,037	980	166
1995	91,456	83,048	78,450	3,346	1,252	8,408	7,325	960	123
1996	98,013	88,710	84,227	3,172	1,311	9,303	8,311	870	122
1997	100,828	91,002	87,202	2,684	1,116	9,826	8,817	880	129
1998	108,750	97,587	94,158	2,313	1,116	11,163	10,256	751	156
1999	112,494	100,716	97,593	1,954	1,169	11,778	10,944	678	156
<u>Projected</u>									
2000	119,197	106,126	103,202	1,765	1,159	13,071	12,291	619	161
2001	120,299	106,778	104,009	1,610	1,159	13,521	12,774	586	161
2002	118,825	105,112	102,445	1,508	1,159	13,713	12,988	564	161
2003	115,559	101,618	99,021	1,438	1,159	13,941	13,235	545	161
2004	114,602	100,555	98,004	1,392	1,159	14,047	13,353	533	161
2005	113,892	99,432	96,914	1,359	1,159	14,460	13,774	525	161

<sup>1</sup> Includes co-ops and other state/federal parolees.

## **K. Two-Year Institution Population and Placement Needs Projections**

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**Tables 3-11**

**Detail Fiscal Years 1999-00 and 2000-01**

**Fiscal Years 1999-00 through 2004-05 (Tables 5 & 6)**

Table 3  
Actual and Projected Institution Population  
Fiscal Years 1999-00 and 2000-01

Summary	Actual June 30 1999	Fiscal Year 1999-00				Fiscal Year 2000-01			
		9-30	12-31	3-31 *	6-30 *	9-30 *	12-31 *	3-31 *	6-30 *
Total Population . . . . .	162,064	162,381	160,687	161,070	161,203	160,811	160,288	160,166	160,060
Men (Incl. CCC) . . . . .	150,581	151,014	149,513	149,924	149,959	149,442	148,834	148,562	148,376
Women (Incl. CCC) . . . . .	11,483	11,367	11,174	11,146	11,244	11,369	11,454	11,604	11,684
Total (Excl. CCC) . . . . .	154,411	154,573	152,856	153,119	152,600	152,028	151,505	151,383	151,277
Men . . . . .	143,313	143,591	142,068	142,393	141,826	141,129	140,521	140,249	140,063
Felons . . . . .	141,756	142,198	140,410	140,757	140,232	139,572	138,999	138,759	138,601
Civil Narcotic Addicts . . . . .	1,300	1,120	1,396	1,375	1,333	1,296	1,261	1,229	1,201
Others 1 . . . . .	257	273	262	261	261	261	261	261	261
Women . . . . .	11,098	10,982	10,788	10,726	10,774	10,899	10,984	11,134	11,214
Felons . . . . .	10,564	10,464	10,267	10,198	10,251	10,383	10,474	10,628	10,714
Civil Narcotic Addicts . . . . .	495	480	472	479	474	467	461	457	451
Others 1 . . . . .	39	38	49	49	49	49	49	49	49
Community Correctional Centers 2 . . . . .	7,653	7,808	7,831	7,951	8,603	8,783	8,783	8,783	8,783
Total Males . . . . .	7,268	7,423	7,445	7,531	8,133	8,313	8,313	8,313	8,313
Male Felons . . . . .	6,865	6,923	7,145	7,231	7,833	8,013	8,013	8,013	8,013
Male Civil Narcotic Addicts 3 . . . . .	403	500	300	300	300	300	300	300	300
Female Felons . . . . .	385	385	386	420	470	470	470	470	470

\* Projected

1 Includes county diagnostic cases, persons from other states, federal prisoners, county safekeepers, and CYA wards.

2 Community beds exclude Substance Abuse Treatment Unit (SATU) beds and are based on the Spring bed activation schedules provided by the Community Correctional Centers Administration (CCCA), Parole and Community Services Division, on February 16, 2000.

3 Reflects average of highest monthly actuals reported on OIS Reports during the months of July 1999 through December 1999. Thereafter, the average of these actuals are reflected. Ninety-seven overcrowding beds activated at Adelanto SB 1591 CCF in August 1999. This was a one-month delay from the spring projections and was necessary to complete modifications to the facility to accommodate the additional population. In October 1999, 200 Civil Narcotic Addicts (CNA) beds at Adelanto converted to felon beds. This conversion was necessary to adjust to the decreasing CNA population within the Department.

Table 4

Average Daily Institution Population  
Fiscal Years 1999-00 and 2000-01

Summary	Fiscal Year 1999-00					Fiscal Year 2000-01				
	FY Avg *	1st Qtr	2nd Qtr	3rd Qtr *	4th Qtr *	FY Avg *	1st Qtr *	2nd Qtr *	3rd Qtr *	4th Qtr *
Total Population . . . . .	161,322	162,124	161,432	160,626	161,098	160,485	161,096	160,630	160,049	160,152
Men (Incl. CCC) . . . . .	150,114	150,775	150,209	149,542	149,921	149,004	149,800	149,214	148,519	148,468
Women (Incl. CCC) . . . . .	11,209	11,349	11,223	11,084	11,178	11,481	11,296	11,416	11,530	11,683
Total (Excl. CCC) . . . . .	153,458	154,395	153,619	152,773	153,039	151,726	152,410	151,847	151,266	151,369
Men . . . . .	142,651	143,432	142,781	142,092	142,290	140,715	141,584	140,901	140,206	140,155
Felons . . . . .	141,082	141,993	141,216	140,437	140,675	139,191	140,008	139,362	138,700	138,679
Civil Narcotic Addicts . . . . .	1,308	1,175	1,308	1,394	1,354	1,263	1,315	1,278	1,245	1,215
Others 1 . . . . .	261	264	257	261	261	261	261	261	261	261
Women . . . . .	10,808	10,963	10,838	10,681	10,750	11,011	10,826	10,946	11,060	11,213
Felons . . . . .	10,287	10,448	10,324	10,151	10,224	10,500	10,307	10,433	10,552	10,710
Civil Narcotic Addicts . . . . .	478	482	473	481	477	462	470	464	459	454
Others 1 . . . . .	43	33	41	49	49	49	49	49	49	49
Community Correctional Centers 2 . . . . .	7,864	7,729	7,813	7,853	8,059	8,759	8,686	8,783	8,783	8,783
Total Males . . . . .	7,463	7,343	7,428	7,450	7,631	8,289	8,216	8,313	8,313	8,313
Male Felons . . . . .	7,117	6,891	7,095	7,150	7,331	7,989	7,916	8,013	8,013	8,013
Male Civil Narcotic Addicts 3 . . . . .	346	452	333	300	300	300	300	300	300	300
Female Felons . . . . .	401	386	385	403	428	470	470	470	470	470

\* Projected

1 Includes county diagnostic cases, persons from other states, federal prisoners, county safekeepers, and CYA wards.

2 Community beds exclude Substance Abuse Treatment Unit (SATU) beds and are based on the Spring bed activation schedules provided by the Community Correctional Centers Administration (CCCA), Parole and Community Services Division, on February 16, 2000.

3 Reflects average of highest monthly actuals reported on OIS Reports during the months of July 1999 through December 1999. Thereafter, the average of these actuals are reflected. Ninety-seven overcrowding beds activated at Adelanto SB 1591 CCF in August 1999. This was a one-month delay from the spring projections and was necessary to complete modifications to the facility to accommodate the additional population. In October 1999, 200 Civil Narcotic Addicts (CNA) beds at Adelanto converted to felon beds. This conversion was necessary to adjust to the decreasing CNA population within the Department.

Table 5 (Revised)

Projected Placement Needs for Male Felon Institution Population  
Fiscal Years 1999-00 through 2004-05

<u>Fiscal Year</u>	<u>Reception Center</u> <sup>1</sup>	<u>Level I</u>	<u>Level II</u>	<u>Level III</u>	<u>Level IV</u>	<u>Special Housing</u>			<u>Grand Total</u>
						<u>PHU</u>	<u>SHU</u>	<u>Total</u>	
1999-00									
September 30	20,969	36,400	31,285	34,245	23,745	33	2,444	2,477	149,121
December 31	19,792	35,995	31,340	33,960	23,920	29	2,519	2,548	147,555
March 31	20,300	35,293	32,010	33,800	24,115	30	2,440	2,470	147,988
June 30	20,215	35,330	32,095	33,700	24,245	30	2,450	2,480	148,065
2000-01									
September 30	19,900	35,250	32,045	33,555	24,345	30	2,460	2,490	147,585
December 31	19,610	35,137	31,935	33,405	24,430	30	2,465	2,495	147,012
March 31	19,415	35,117	31,910	33,300	24,525	30	2,475	2,505	146,772
June 30	19,450	35,034	31,840	33,175	24,605	30	2,480	2,510	146,614
2001-02									
June 30	19,020	35,293	32,020	33,040	24,945	30	2,510	2,540	146,858
2002-03									
June 30	18,825	36,145	32,665	33,300	25,320	30	2,550	2,580	148,835
2003-04									
June 30	18,905	37,782	33,965	34,030	25,800	30	2,595	2,625	153,107
2004-05									
June 30	19,000	39,471	35,280	34,855	26,310	30	2,645	2,675	157,591

<sup>1</sup> These estimates assume that the male reception center population will increase proportionately with the increase in male felon intake.

Table 6 (Revised)

Projected Placement Needs for Total Male Institution Population  
Fiscal Years 1999-00 through 2004-05

<u>Fiscal Year</u>	<u>Reception Center</u> <sup>1</sup>	<u>Level I</u>	<u>Level II</u> <sup>2</sup>	<u>Level III</u>	<u>Level IV</u>	<u>Special Housing</u>			<u>Grand Total</u>
						<u>PHU</u>	<u>SHU</u>	<u>Total</u>	
1999-00									
September 30	21,242	36,400	32,905	34,245	23,745	33	2,444	2,477	151,014
December 31	20,054	35,995	33,036	33,960	23,920	29	2,519	2,548	149,513
March 31	20,561	35,293	33,685	33,800	24,115	30	2,440	2,470	149,924
June 30	20,476	35,330	33,728	33,700	24,245	30	2,450	2,480	149,959
2000-01									
September 30	20,161	35,250	33,641	33,555	24,345	30	2,460	2,490	149,442
December 31	19,871	35,137	33,496	33,405	24,430	30	2,465	2,495	148,834
March 31	19,676	35,117	33,439	33,300	24,525	30	2,475	2,505	148,562
June 30	19,711	35,034	33,341	33,175	24,605	30	2,480	2,510	148,376
2001-02									
June 30	19,281	35,293	33,435	33,040	24,945	30	2,510	2,540	148,534
2002-03									
June 30	19,086	36,145	34,020	33,300	25,320	30	2,550	2,580	150,451
2003-04									
June 30	19,166	37,782	35,281	34,030	25,800	30	2,595	2,625	154,684
2004-05									
June 30	19,261	39,471	36,568	34,855	26,310	30	2,645	2,675	159,140

<sup>1</sup> These estimates assume that the male reception center population will increase proportionately with the increase in male felon intake. Reception center includes others.

<sup>2</sup> Level II includes civil narcotic addicts.



Table 7  
Movement of Male Felon Institution Population  
Actual and Projected  
Fiscal Years 1998-99 through 2000-01

<u>Fiscal Year</u>	<u>RECEIVED</u>					<u>RELEASED</u>				<u>Pop Change</u>	<u>Population End of Quarter</u>
	<u>Total Intake</u>	<u>From Court</u>	<u>PV&gt;Returns WNT</u>	<u>RTC</u>	<u>Other</u> <sup>1</sup>	<u>Total Outgo</u>	<u>First Parole</u>	<u>PV-RTC Parole</u>	<u>Discharged or Died</u>		
FY 1998-99											
Jul - Sep	30,458	10,176	3,922	16,323	37	29,259	13,402	15,055	802	1,324	146,129
Oct - Dec	29,708	10,021	3,907	15,752	28	29,864	13,487	15,589	788	(132)	145,997
Jan - Mar	29,518	9,697	3,987	15,802	32	28,495	13,060	14,642	793	939	146,936
Apr - Jun	30,552	9,970	4,032	16,510	40	28,823	13,254	14,746	823	1,685	148,621
Total	120,236	39,864	15,848	64,387	137	116,441	53,203	60,032	3,206	3,816	
FY 1999-00											
Jul - Sep	30,112	9,503	3,770	16,807	32	29,579	13,160	15,615	804	500	149,121
Oct - Dec	28,198	8,988	3,712	15,474	24	29,803	13,486	15,507	810	(1,566)	147,555
Jan - Mar *	28,915	8,834	3,796	16,262	23	28,482	12,906	14,917	659	433	147,988
Apr - Jun *	28,798	9,040	3,657	16,077	24	28,721	12,884	15,170	667	77	148,065
Total	116,023	36,365	14,935	64,620	103	116,585	52,436	61,209	2,940	(556)	
FY 2000-01											
Jul - Sep *	28,351	8,820	3,626	15,879	26	28,831	12,568	15,596	667	(480)	147,585
Oct - Dec *	27,938	8,555	3,604	15,758	21	28,511	12,490	15,361	660	(573)	147,012
Jan - Mar *	27,657	8,502	3,605	15,526	24	27,897	12,455	14,799	643	(240)	146,772
Apr - Jun *	27,708	8,737	3,533	15,411	27	27,866	12,429	14,808	629	(158)	146,614
Total	111,654	34,614	14,368	62,574	98	113,105	49,942	60,564	2,599	(1,451)	

\* Projected

<sup>1</sup> CYA "M" cases transferred to CDC institutions as program failures, plus transfers from other states.

Table 8  
Movement of Female Felon Institution Population  
Actual and Projected  
Fiscal Years 1998-99 through 2000-01

<u>Fiscal Year</u>	<u>RECEIVED</u>				<u>RELEASED</u>				<u>Pop Change</u>	<u>Population End of Quarter</u>
	<u>Total Intake</u>	<u>From Court</u>	<u>PV&gt;Returns WNT</u>	<u>RTC</u>	<u>Total Outgo</u>	<u>First Parole</u>	<u>PV-RTC Parole</u>	<u>Discharged or Died</u>		
FY 1998-99										
Jul - Sep	3,517	1,380	378	1,759	3,132	1,581	1,512	39	365	10,959
Oct - Dec	3,265	1,302	390	1,573	3,387	1,647	1,679	61	(96)	10,863
Jan - Mar	3,167	1,213	390	1,564	3,179	1,629	1,489	61	(7)	10,856
Apr - Jun	3,325	1,235	419	1,671	3,226	1,658	1,522	46	93	10,949
Total	13,274	5,130	1,577	6,567	12,924	6,515	6,202	207	355	
FY 1999-00										
Jul - Sep	3,223	1,153	390	1,680	3,319	1,663	1,602	54	(100)	10,849
Oct - Dec	3,098	1,193	394	1,511	3,309	1,645	1,603	61	(196)	10,653
Jan - Mar *	3,205	1,239	399	1,567	3,240	1,686	1,507	47	(35)	10,618
Apr - Jun *	3,317	1,280	417	1,620	3,214	1,647	1,533	34	103	10,721
Total	12,843	4,865	1,600	6,378	13,082	6,641	6,245	196	(228)	
FY 2000-01										
Jul - Sep *	3,374	1,249	433	1,692	3,242	1,608	1,590	44	132	10,853
Oct - Dec *	3,380	1,210	412	1,758	3,289	1,616	1,639	34	91	10,944
Jan - Mar *	3,430	1,266	435	1,729	3,276	1,614	1,627	35	154	11,098
Apr - Jun *	3,510	1,306	430	1,774	3,424	1,668	1,714	42	86	11,184
Total	13,694	5,031	1,710	6,953	13,231	6,506	6,570	155	463	

\* Projected

<sup>1</sup> Includes CYA "M" cases transferred to CDC institutions as program failures, plus transfers from other states.

Table 9  
Movement of Male Civil Narcotic Addict Institution Population  
Actual and Projected  
Fiscal Years 1998-99 through 2000-01

<u>Fiscal Year</u>	<u>RECEIVED</u>			<u>RELEASED</u>			<u>Pop Change</u>	<u>Population End of Quarter</u>
	<u>Total Intake</u>	<u>From Court</u>	<u>Outpatients Returned</u>	<u>Total Outgo</u>	<u>Outpatient Status</u>	<u>Discharged or Died</u>		
FY 1998-99								
Jul - Sep	626	281	345	730	575	155	(82)	1,842
Oct - Dec	584	268	316	604	504	100	(44)	1,798
Jan - Mar	558	253	305	590	449	141	(46)	1,752
Apr - Jun	570	273	297	635	510	125	(49)	1,703
Total	2,338	1,075	1,263	2,559	2,038	521	(221)	
FY 1999-00								
Jul - Sep	511	246	265	580	486	94	(83)	1,620
Oct - Dec	497	255	242	413	355	58	76	1,696
Jan - Mar *	503	240	263	524	450	74	(21)	1,675
Apr - Jun *	512	253	259	554	464	90	(42)	1,633
Total	2,023	994	1,029	2,071	1,755	316	(70)	
FY 2000-01								
Jul - Sep *	503	249	254	540	458	82	(37)	1,596
Oct - Dec *	492	243	249	527	449	78	(35)	1,561
Jan - Mar *	483	239	244	515	442	73	(32)	1,529
Apr - Jun *	477	236	241	505	435	70	(28)	1,501
Total	1,955	967	988	2,087	1,784	303	(132)	

\* Projected

Table 10  
Movement of Female Civil Narcotic Addict Institution Population  
Actual and Projected  
Fiscal Years 1998-99 through 2000-01

<u>Fiscal Year</u>	<u>RECEIVED</u>			<u>RELEASED</u>			<u>Pop Change</u>	<u>Population End of Quarter</u>
	<u>Total Intake</u>	<u>From Court</u>	<u>Outpatients Returned</u>	<u>Total Outgo</u>	<u>Outpatient Status</u>	<u>Discharged or Died</u>		
FY 1998-99								
Jul - Sep	172	90	82	167	139	28	15	577
Oct - Dec	152	80	72	140	117	23	1	578
Jan - Mar	151	87	64	197	175	22	(54)	524
Apr - Jun	154	86	68	190	158	32	(29)	495
Total	629	343	286	694	589	105	(67)	
FY 1999-00								
Jul - Sep	159	96	63	167	144	23	(15)	480
Oct - Dec	102	57	45	106	91	15	(8)	472
Jan - Mar *	158	73	85	151	123	28	7	479
Apr - Jun *	152	68	84	157	133	24	(5)	474
Total	571	294	277	581	491	90	(21)	
FY 2000-01								
Jul - Sep *	149	67	82	156	128	28	(7)	467
Oct - Dec *	149	67	82	155	129	26	(6)	461
Jan - Mar *	146	66	80	150	129	21	(4)	457
Apr - Jun *	144	65	79	150	125	25	(6)	451
Total	588	265	323	611	511	100	(23)	

\* Projected

Population Projections Unit  
Estimates and Statistical Analysis Section  
Offender Information Services Branch

Spring 2000 Projections

Department of Corrections  
State of California  
February 17, 2000

Table 11  
Other Institution Populations  
Actual and Projected  
Fiscal Years 1999-00 and 2000-01

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DISCONTINUED

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## **L. Two-Year Parole and Outpatient Population Projections**

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**Tables 12-17**

**Detail Fiscal Years 1999-00 and 2000-01**

Table 12  
Parole and Outpatient Population  
Fiscal Years 1999-00 and 2000-01

	Actual June 30 1999	Fiscal Year 1999-00				Fiscal Year 2000-01			
Supervised in California:		9-30	12-31	3-31 *	6-30 *	9-30 *	12-31 *	3-31 *	6-30 *
Men and Women									
Felons .....	108,537	110,820	113,720	115,013	115,493	116,007	116,553	116,677	116,783
Outpatients .....	2,632	2,655	2,541	2,442	2,384	2,329	2,280	2,237	2,196
Others 1 .....	1,325	1,402	1,351	1,318	1,320	1,320	1,320	1,320	1,320
Total Men and Women...	112,494	114,877	117,612	118,773	119,197	119,656	120,153	120,234	120,299
Men									
Felons .....	97,593	99,487	101,967	102,894	103,202	103,651	104,084	104,108	104,009
Outpatients .....	1,954	1,980	1,894	1,815	1,765	1,721	1,680	1,643	1,610
Others 1 .....	1,169	1,243	1,194	1,159	1,159	1,159	1,159	1,159	1,159
Total Men .....	100,716	102,710	105,055	105,868	106,126	106,531	106,923	106,910	106,778
Women									
Felons .....	10,944	11,333	11,753	12,119	12,291	12,356	12,469	12,569	12,774
Outpatients .....	678	675	647	627	619	608	600	594	586
Others 1 .....	156	159	157	159	161	161	161	161	161
Total Women .....	11,778	12,167	12,557	12,905	13,071	13,125	13,230	13,324	13,521

\* Projected

1 Includes co-ops and other state/federal parolees.

Table 13  
Average Daily Parole and Outpatient Population  
Fiscal Years 1999-00 and 2000-01

	Fiscal Year 1999-00					Fiscal Year 2000-01				
	FY Avg *	9-30	12-31	3-31 *	6-30 *	FY Avg *	9-30 *	12-31 *	3-31 *	6-30 *
Supervised in California:										
Men and Women										
Felons .....	113,175	109,996	112,531	114,752	115,464	116,368	115,841	116,310	116,587	116,741
Outpatients .....	2,548	2,693	2,602	2,481	2,413	2,284	2,357	2,305	2,259	2,216
Others 1 .....	1,342	1,352	1,375	1,323	1,319	1,320	1,320	1,320	1,320	1,320
Total Men and Women.....	117,065	114,042	116,508	118,555	119,196	119,972	119,517	119,934	120,166	120,277
Men										
Felons .....	101,423	98,781	100,939	102,768	103,237	103,895	103,489	103,877	104,103	104,119
Outpatients .....	1,897	2,009	1,940	1,846	1,790	1,683	1,743	1,700	1,662	1,627
Others 1 .....	1,185	1,196	1,219	1,165	1,159	1,159	1,159	1,159	1,159	1,159
Total Men .....	104,504	101,986	104,098	105,780	106,186	106,737	106,391	106,736	106,923	106,905
Women										
Felons .....	11,752	11,215	11,592	11,983	12,227	12,472	12,352	12,432	12,485	12,622
Outpatients .....	651	684	662	634	623	601	613	605	597	589
Others 1 .....	158	157	156	158	160	161	161	161	161	161
Total Women .....	12,561	12,056	12,410	12,775	13,010	13,234	13,126	13,198	13,243	13,372

\* Projected

1 Includes co-ops and other state/federal parolees.



Table 14  
Movement of Male Felon Parole Population  
Actual and Projected  
Fiscal Years 1998-99 through 2000-01

<u>Fiscal Year</u>	<u>RECEIVED</u>			<u>RELEASED</u>				<u>Pop Change</u>	<u>Population End of Quarter</u>
	<u>Total Intake</u>	<u>Paroled<sup>1</sup></u>	<u>Reinstated</u>	<u>Total Outgo</u>	<u>Returned to Custody</u>	<u>PALs<sup>2</sup></u>	<u>Discharged or Died</u>		
FY 1998-99									
Jul - Sep	34,171	28,619	5,552	33,603	17,975	7,895	7,733	132	94,290
Oct - Dec	34,574	29,221	5,353	32,342	17,509	8,078	6,755	2,698	96,988
Jan - Mar	32,933	27,887	5,046	32,517	17,631	7,186	7,700	(177)	96,811
Apr - Jun	33,561	28,392	5,169	33,156	18,338	7,819	6,999	782	97,593
Total	135,239	114,119	21,120	131,618	71,453	30,978	29,187	3,435	
FY 1999-00									
Jul - Sep	34,235	28,972	5,263	32,826	18,386	7,419	7,021	1,894	99,487
Oct - Dec	33,749	29,146	4,603	31,312	17,316	6,563	7,433	2,480	101,967
Jan - Mar *	33,423	28,202	5,221	32,496	18,012	7,069	7,415	927	102,894
Apr - Jun *	33,495	28,407	5,088	33,187	17,528	7,741	7,918	308	103,202
Total	134,902	114,727	20,175	129,821	71,242	28,792	29,787	5,609	
FY 2000-01									
Jul - Sep *	33,942	28,474	5,468	33,493	17,253	8,211	8,029	449	103,651
Oct - Dec *	33,989	28,141	5,848	33,556	16,959	8,545	8,052	433	104,084
Jan - Mar *	33,502	27,539	5,963	33,478	16,628	8,582	8,268	24	104,108
Apr - Jun *	33,404	27,536	5,868	33,503	16,492	8,788	8,223	(99)	104,009
Total	134,837	111,690	23,147	134,030	67,332	34,126	32,572	807	

\* Projected

<sup>1</sup> Actual data includes returns from Interstate Parole.

<sup>2</sup> Parolees-at-large with warrant issued (absconded from parole supervision).

Table 15  
Movement of Female Felon Parole Population  
Actual and Projected  
Fiscal Years 1998-99 through 2000-01

<u>Fiscal Year</u>	<u>RECEIVED</u>			<u>RELEASED</u>				<u>Pop Change</u>	<u>Population End of Quarter</u>
	<u>Total Intake</u>	<u>Paroled<sup>1</sup></u>	<u>Reinstated</u>	<u>Total Outgo</u>	<u>Returned to Custody</u>	<u>Discharged PALs<sup>2</sup></u>	<u>or Died</u>		
FY 1998-99									
Jul - Sep	3,930	3,116	814	3,906	1,873	1,084	949	(6)	10,250
Oct - Dec	4,094	3,346	748	3,725	1,741	1,043	941	407	10,657
Jan - Mar	3,898	3,157	741	3,634	1,726	910	998	166	10,823
Apr - Jun	3,971	3,234	737	3,930	1,847	1,112	971	121	10,944
Total	15,893	12,853	3,040	15,195	7,187	4,149	3,859	688	
FY 1999-00									
Jul - Sep	4,084	3,311	773	3,751	1,847	966	938	389	11,333
Oct - Dec	3,956	3,284	672	3,540	1,696	846	998	420	11,753
Jan - Mar *	3,948	3,240	708	3,582	1,757	910	915	366	12,119
Apr - Jun *	3,931	3,223	708	3,759	1,815	997	947	172	12,291
Total	15,919	13,058	2,861	14,632	7,115	3,719	3,798	1,347	
FY 2000-01									
Jul - Sep *	3,958	3,238	720	3,893	1,915	998	980	65	12,356
Oct - Dec *	4,049	3,295	754	3,936	1,928	1,020	988	113	12,469
Jan - Mar *	4,073	3,282	791	3,973	1,918	1,079	976	100	12,569
Apr - Jun *	4,181	3,420	761	3,976	1,946	1,051	979	205	12,774
Total	16,261	13,235	3,026	15,778	7,707	4,148	3,923	483	

\* Projected

<sup>1</sup> Actual data includes returns from Interstate Parole.

<sup>2</sup> Parolees-at-large with warrant issued (absconded from parole supervision).

Table 16  
Movement of Male Civil Narcotic Addict Outpatient Population  
Actual and Projected  
Fiscal Years 1998-99 through 2000-01

<u>Fiscal Year</u>	<u>RECEIVED</u>			<u>RELEASED</u>				<u>Pop Change</u>	<u>Population End of Quarter</u>
	<u>Total Intake</u>	<u>Released from Institution</u>	<u>Reinstated</u>	<u>Total Outgo</u>	<u>Returned to Custody</u>	<u>RALs</u> <sup>1</sup>	<u>Discharged or Died</u>		
FY 1998-99									
Jul - Sep	633	575	58	638	328	99	211	(16)	2,297
Oct - Dec	559	504	55	609	306	88	215	(54)	2,243
Jan - Mar	510	449	61	684	287	104	293	(183)	2,060
Apr - Jun	581	510	71	686	277	116	293	(106)	1,954
Total	2,283	2,038	245	2,617	1,198	407	1,012	(359)	
FY 1999-00									
Jul - Sep	552	486	66	540	250	86	204	26	1,980
Oct - Dec	402	355	47	492	223	96	173	(86)	1,894
Jan - Mar *	533	450	83	612	254	92	266	(79)	1,815
Apr - Jun *	544	464	80	594	250	90	254	(50)	1,765
Total	2,031	1,755	276	2,238	977	364	897	(189)	
FY 2000-01									
Jul - Sep *	536	458	78	580	245	89	246	(44)	1,721
Oct - Dec *	524	449	75	565	240	86	239	(41)	1,680
Jan - Mar *	515	442	73	552	235	85	232	(37)	1,643
Apr - Jun *	507	435	72	540	232	85	223	(33)	1,610
Total	2,082	1,784	298	2,237	952	345	940	(155)	

\* Projected

<sup>1</sup> Releasees-at-large with warrant issued (absconded from outpatient supervision).

Table 17

Movement of Female Civil Narcotic Addict Outpatient Population  
Actual and Projected  
Fiscal Years 1998-99 through 2000-01

<u>Fiscal Year</u>	<u>RECEIVED</u>			<u>RELEASED</u>				<u>Pop Change</u>	<u>Population End of Quarter</u>
	<u>Total Intake</u>	<u>Released from Institution</u>	<u>Reinstated</u>	<u>Total Outgo</u>	<u>Returned to Custody</u>	<u>RALs</u> <sup>1</sup>	<u>Discharged or Died</u>		
FY 1998-99									
Jul - Sep	157	139	18	164	77	18	69	(9)	742
Oct - Dec	142	117	25	184	68	28	88	(39)	703
Jan - Mar	187	175	12	188	59	18	111	(10)	693
Apr - Jun	181	158	23	202	60	36	106	(15)	678
Total	667	589	78	738	264	100	374	(73)	
FY 1999-00									
Jul - Sep	158	144	14	163	58	33	72	(3)	675
Oct - Dec	97	91	6	124	41	23	60	(28)	647
Jan - Mar *	132	123	9	152	76	23	53	(20)	627
Apr - Jun *	142	133	9	150	75	24	51	(8)	619
Total	529	491	38	589	250	103	236	(59)	
FY 2000-01									
Jul - Sep *	137	128	9	148	73	23	52	(11)	608
Oct - Dec *	138	129	9	146	73	23	50	(8)	600
Jan - Mar *	138	129	9	144	71	23	50	(6)	594
Apr - Jun *	134	125	9	142	70	23	49	(8)	586
Total	547	511	36	580	287	92	201	(33)	

\* Projected

<sup>1</sup> Releasees-at-large with warrant issued (absconded from outpatient supervision).